

Society of St. Vincent de Paul
SS Peter and Paul Conference
Treasurer's Report
Oct. 1, 2014 to Sept. 30, 2015

INCOME

| | |
|--|---------|
| Benefactors (Donations and Grants) | 138,618 |
| Bequest | 16,728 |
| Thrift Center | 121,314 |
| Fund Raising (Auction Event, Movie Night, Dining Out Card) | 75,933 |
| Interest | 1,088 |

TOTAL INCOME **353,681**

EXPENSES

Those We Serve

| | |
|---------------------------------|--------|
| Angel Tree | 976 |
| Domestic Twinning | 9,126 |
| Food Pantry | 82,612 |
| Health Care Assistance | 5,483 |
| Lodging Assistance | 9,624 |
| Rent Assistance | 25,380 |
| Special Needs Assistance | 13,899 |
| Utilities Assistance | 32,658 |
| SSPP Scholarship | 20,720 |
| Disaster Contributions | 1,500 |
| Solidarity Contributions (Dues) | 290 |

Total Those We Serve **220,771**

| | |
|--------------------|---------|
| Fixed Operating | 18,503 |
| Variable Operating | 18,105 |
| Building Addition | 113,997 |
| Fund Raising | 3,427 |

TOTAL EXPENSES **356,300**

OVERALL TOTAL **(2,619)**